Futures Management and Oversight

Futures Management Tools that Inform QFR

Joint/HQDA

- TAP/ACP/POM
- Joint Integration SAG
- Army/Marine Corps Board
- Army Capabilities Review

Experimentation

- AT-CDEP
- 2-Star GOSCs
- Council of Colonels

Future Combat Systems

- Quarterly Management Revi
- Integrated Concept Teams
- UA Board of Directors
- Change Control Board

TRADOC QFR

Recommended Priorities

Senior Leadership

QFR Purpose

The Quarterly Futures Review (QFR) serves as a decision forum and integrating agency to:

- **Assess DOTMLPF integration of Future Force actions**
- **Assess the health of key futures programs**
- **Recommend priorities for program resourcing**
  - **The addition or deletion of system development**
  - **The acceleration or delay in system development**
  - **Recommendation for Joint program support**
- **Assess planning and execution of experimentation and spiraling**

QFR Linkages to The Army Plan

TRADOC Quarterly Futures Review

- Chaired by CG TRADOC
- Board Participants
  - MACOMs
  - ARSTAFF Principals
- Output: Report and presentation to Army and Joint leadership for decision and action

- Assess health of key Futures Programs
- Recommend program resourcing priorities
- Recommend additions and deletions
- Recommend accelerate or delay
  (Where are we willing to accept risk?)
- Recommend Joint Program support or emphasis

Other MACOM and HQDA CSA assigned focus areas and TAP assigned objectives

CSA Army Review Council (ARC)
Chaired by CSA
Includes HQDA and selected MACOMs
Regularly Scheduled or On Call

Additional tasks or analysis to TRADOC, other MACOMs or HQDA

DECISION

G3/G5 adjusts plan and Battle staff synchronizes execution

The Army Plan/ Army Campaign Plan

QFR 2 & 3 – 04
Key Topics

- **Materiel**
  - **FCS Key Performance Parameters**
  - **1st Unit of Action Affordability Issues**
  - **Complementary Systems Health**
- **Fielding**
  - **Generating 1st Unit of Action**
  - **DOTMLPF Assessment**
  - **Institutional Training Strategy (2 – N)**
  - **Unit Set Fielding**
- **Studies and Experimentation**
  - **AT-CDEP**
  - **Joint Experimentation**
  - **Experimentation and Spiraling into Current Force (Precision Engagement)**
- **FCS SAG**
  - **SAG Review**
- **Strategic Way Ahead**
  - **Army Campaign Plan Linkages**